

Capital Plan Post Implementation Review	
Service:	Street Scene, Leisure and Technical Services.
Scheme Title:	East Peckham Flood Alleviation.
Scheme Description:	Scheme in partnership with other agencies and the local community to construct an earth dam on the Coult Stream north west of East Peckham in response to the significant flooding that occurred in 2002.
Evaluation:	Project preceded current formal approach to scheme evaluation but was subject to a number of reports to the Planning and Transportation Advisory Board and former Planning and Engineering Advisory Board.
Capital Plan Year(s)	2002 – 2006.
Approved budget	Net cost to Council of £250,000. Gross scheme cost estimates varied from £882,000, May 2005 to £1,201,700, May 2006.
National Priorities	None.
Local Priorities	To significantly reduce the recurrence of flooding in East Peckham village centre and the Snoll Hatch area.
Targets for judging success:	None identified.
Completion date (work completed):	June 2006.
Completion date (final payment):	March 2013.
Projected date for post implementation review:	None identified.
Final cost:	Net cost to the Council of £267,806, (£17,806 over budget). Final Gross scheme cost of £1,465,083.
Performance against National and Local Priorities and Targets:	Despite flooding events elsewhere in the Borough there has been no recurrence of flooding at East Peckham from the Coult Stream since the completion of the dam and associated flood mitigation measures.
Budget performance / Value for money:	The substantial delay between completion of the works and the final payment stemmed from a dispute between the Council's consultant clerk of works and the main contractor regarding the date of practical completion. The issue was resolved following arbitration which resulted in the Council incurring additional consultancy fees and the requirement to meet a compensation payment to the main contractor.
Other performance / procurement issues:	None.
Ongoing / Outstanding issues:	None.

Capital Plan Post Implementation Review	
Service:	Street Scene, Leisure and Technical Services.
Scheme Title:	Tonbridge Castle East Curtain Wall Footpath.
Scheme Description:	To ensure the safety of visitors to the Castle and to maintain the structural integrity of the scheduled ancient monument by removing a path which runs alongside the east curtain wall.
Evaluation:	Finance & Property Advisory Board 5 Jan 2010.
Capital Plan Year(s)	2010/11.
Approved budget	£50,000.
National Priorities	None.
Local Priorities	7d Improve security/health & safety at leisure facilities. 8a (key) Achieve a cleaner smarter and better maintained street scene and open space environment. 8b Enhance the amenity and appearance of locations borough wide.
Targets for judging success:	Ensure the structural integrity of the scheduled ancient monument. Ensure the safety of visitors to the Castle. Enhance the appearance of the Castle.
Completion date (work completed):	January 2013.
Completion date (final payment):	February 2013.
Projected date for post implementation review:	Twelve months after completion.
Final cost:	£71,699.
Performance against National and Local Priorities and Targets:	Works developed in conjunction with English Heritage to protect the fabric of the ancient monument. Local priorities and targets were achieved.
Budget performance / Value for money:	During the removal of the path a substantial reinforced concrete structure was revealed. The structure was unrecorded within the context of the ancient monument but thought to date from around WW2 when a command centre was built. Scheme progress was delayed whilst an archaeological study of the structure was undertaken resulting in the overspend against budget. Overspend reported to the Executive in accordance with the Council's Financial Procedure Rules (report to Cabinet March 2013).
Other performance / procurement issues:	None.
Ongoing / Outstanding issues:	None.

Capital Plan Post Implementation Review	
Service:	Street Scene, Leisure and Technical Services
Scheme Title:	Car Park Enhancement Programme – Phases 2-5.
Scheme Description:	To improve and enhance the Borough Council's existing car parks, particularly in the light of our obligations under the Disability Discrimination Act. Improve the organisation's ability to enforce the Borough Council's parking strategy and associated revenue income. To programme in essential capital works required to maintain the car parks.
Evaluation:	Finance & Property Advisory Boards 3 Jan 2007, 7 Jan 2009, 5 Jan 2010 and 4 Jan 2012.
Capital Plan Year(s)	2007/08 £69,000, 2009/10 £70,000, 2010/11 £70,000 and 2012/13 £50,000.
Approved budget	£259,000 reduced to £257,000 2012/13 Capital Plan Review.
National Priorities	Deliver reliable and efficient transport networks that support economic growth; Promoting healthier communities; Creating safer and stronger communities.
Local Priorities	2f Improve access to Council services and facilities in accordance with Disability Discrimination Act requirements; 3b (Key) Promote and support the sustainable regeneration and economic development of Tonbridge town centre; 4a Improve local parking to meet the needs of drivers such as residents, businesses, shoppers and visitors; 4c Improve the efficiency and sustainability of transportation at key locations; 8a (key) Achieve a cleaner, smarter and better maintained street scene and open space environment; 10b Reduce the fear of crime; 14a Contribute to improving the West Kent economy.
Targets for judging success:	Well maintained car parks that are easy and pleasant to use and operate. Lack of negative feedback about the condition of car parks. No unplanned disruption to off street parking or additional burden on revenue budgets. DDA compliant car parks.
Completion date (work completed):	May 2013
Completion date (final payment):	June 2013
Projected date for post implementation review:	At completion of programme.
Final cost:	£254,093
Performance against National and Local Priorities and Targets:	Success targets achieved.
Budget performance / Value for money:	Schemes completed £2,907 below budget.
Other performance / procurement issues:	None
Ongoing / Outstanding issues:	None

Capital Plan Post Implementation Review	
Service:	Street Scene, Leisure and Technical Services
Scheme Title:	Tonbridge Town Lock
Scheme Description:	To enhance the area of land between Medway Wharf Road and the River Medway, creating an attractive, high quality open space for informal recreation close to Tonbridge town centre and to set a quality benchmark for future enhancement and regeneration projects in the town centre.
Evaluation:	Finance & Property Advisory Board 7 Jan 2009.
Capital Plan Year(s)	2008/09 to 2011/12
Approved budget	Original gross scheme cost phased over 2008/9 to 2011/12 approved at £785,000 with external contributions of £277,000 making net cost to the Council of £508,000. Budget enhanced as the scheme was developed/progressed to gross cost of £1,975,000 offset by external grants and contributions of £1,834,000 reducing net cost to the Council to £141,000.
National Priorities	N/A
Local Priorities	3b (key) Enhance the vitality of Tonbridge town centre. 8b Enhance the amenity and appearance of locations borough-wide.
Targets for judging success:	Increased use of the area by members of the public. Civic Society Award.
Completion date (work completed):	May 2016
Completion date (final payment):	November 2016
Projected date for post implementation review:	12 months after completion.
Final cost:	Gross scheme cost of £1,975,079. Net cost to Council £139,088 after deducting grants and contributions.
Performance against National and Local Priorities and Targets:	Scheme well received by the local community and many compliments received on quality of design and workmanship. Civic Society award achieved.
Budget performance / Value for money:	Total project cost higher than anticipated but net cost to the Council lower than original estimate. The increase in gross costs of the scheme was subject to a value for money assessment prior to commencement of the works – see report to Cabinet March 2015.
Other performance / procurement issues:	Good levels of communication were maintained with local residents throughout the works which was well received.
Ongoing / Outstanding issues:	None